

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-26, AMENDING RESOLUTION TA-02-06.**

The Metropolitan Transit ~~Development Board~~ **System** (MTS) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #80 – Mid-Coast Light Rail:

- Revise/expand the project scope,
- Designate the San Diego Association of Governments (SANDAG) as the Implementing Agency
- Update the project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Project #80 extends light rail service from the Old Town Transit Center to Balboa Avenue – a distance of 6 miles. With this amendment, the project scope is to be expanded to extend the light rail service an additional 5 miles, for a total of 11 miles, to University City.

The sales tax measure, “TransNet” extension, was approved by voters in November 2004, and the Mid-Coast Light Rail project was included in the top Tier I set to be completed.

Due to the expanded scope, the project schedule will need to be updated accordingly. The added scope needs to be cleared with a federal environmental document, so additional technical and environmental studies will be required. Additional engineering, design work and right-of-way acquisition will be necessary, as well as revising the construction/build schedule to include the extension.

The project funding plan is updated to reflect the increased costs due to the added scope from Balboa Avenue to University City.

Implementing Agency is changing to San Diego Association of Governments (SANDAG).

MTS is requesting a concurrent TCRP allocation of \$1,300,000 for PA&ED under Reference No. 2.6e.(3), a concurrent STIP amendment under Reference No. 2.1a(4), and a concurrent STIP allocation under Reference No. 2.6a.(1).

RESOLUTION

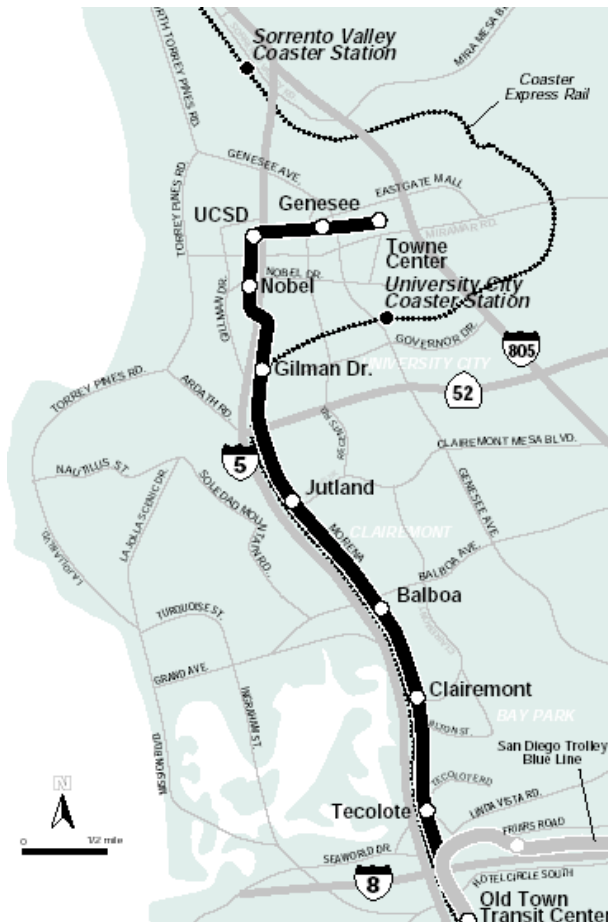
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #80 as follows:

Revises:

County	District	BREF	TCRP										
San Diego	11	80	\$ 10,000										
Completion (FY)		Phase 1	04/05 07/08					Phase 3	10/11				
		Phase 2	10/11					Phase 4	12/13				
Lead Agency:	Metropolitan Transit Development Board System												
Implementing:	Metropolitan Transit Development Board San Diego Association of Governments												
Description:	Mid-Coast Light Rail												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	1,300		1,300							1,300			
Change	0												
Proposed	1,300		1,300							1,300			
TCRP - Proposed													
Existing	8,700			8,700							8,700		
Change	0												
Proposed	8,700			8,700							8,700		
STIP													
Existing	5,254	5,254						5,254					
Change	4,000		4,000							4,000			
Proposed	9,254	5,254	4,000					5,254		4,000			
TransNet - Local Sales Tax - Committed													
Existing	8,871	8,871						8,000		871			
Change	18,701	18,701								18,701			
Proposed	27,572	27,572						8,000		19,572			
Federal New Starts - Committed													
Existing	781		781							781			
Change	1,141		1,141							1,141			
Proposed	1,922		1,922							1,922			
Federal New Starts - Proposed													
Existing	426,589		25,368		40,593		360,628	25,368	360,628		40,593		
Change	0												
Proposed	426,589		25,368		40,593		360,628	25,368	360,628		40,593		
Federal 5307													
Existing	519	519								519			
Change	0												
Proposed	519	519								519			
Federal TCI													
Existing	485	485								485			
Change	244	244								244			
Proposed	729	729								729			
TransNet Extension - Local Sales Tax - Proposed													
Existing	0												
Change	380,435		25,367		40,401		314,667	25,367	314,667		40,401		
Proposed	380,435		25,367		40,401		314,667	25,367	314,667		40,401		
Total													
Existing	452,499	15,129	27,449	8,700	40,593		360,628	38,622	360,628	3,956	49,293		
Change	404,521	18,945	30,508	0	40,401		314,667	25,367	314,667	24,086	40,401		
Proposed	857,020	34,074	57,957	8,700	80,994		675,295	63,989	675,295	28,042	89,694		

TCRP AMENDMENT TAA-05-26

Location Maps



TCRP #80

Description: Mid-Coast Light Rail